

Received 11/11/08

Ward Community Fund Proposal Form

Please read the Guide to the Ward Community Fund before you fill in this form

Then complete Section 1: Budget Proposal.

If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the Guide to the Ward Community Fund.

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

Section 1: Budget Proposal

1. Name of Ward

CASTLE WARD

2. Title of proposal

Theatre Visit, by the children and young people of St Andrews Play Association.

3. Name of group or person making the proposal

Lisa Palmer, Play Leader in Charge.

4. Short description of proposal. Please include information on **how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.**

It is important that your answer to this question is clear, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

Building on the success of the last two years taking the children to the theatre, we would like to apply to the Area Committee to fund this years trip. We are proposing to take 40 children aged between 5 and 13yrs old to see 'Aladdin' at Loughborough Town Hall on January 2nd 2009.

The production in Loughborough is, we have found the cheapest and best value for money. We propose to travel by coach to the production.

This trip is an opportunity for the children and young people of St Andrews to see a 'live' production. Something which the vast majority of our users might otherwise not experience, due to financial difficulties and no transport. St Andrews Play Association serves a deprived area of the city, which has little or no opportunities to experience a trip to a theatre.

From our past trips, we recognise that the children who are able to come to

the trip, find it a fantastic afternoon out and have a very exciting and enjoyable time. Hence this year, we would like to take more children than we have done before.

We have built on past theatre trips by introducing 'Drama workshops' to our summer playscheme timetable and also at half term. These have proved very popular at St Andrews and are always full to capacity. We think that this demonstrates that there are other forms of entertainment apart from, DVD's, computer games, and soap operas, which seem to be a big part of the young peoples lives these days.

St Andrews Play Association provides year round free inclusive play opportunities for children aged 5 to 13yrs. We are a registered charity, with our main funder being The Leicester City Council, but our budget only covers core costs i.e. necessary bills and wages. We need to fundraise for any extra activities which we would like to provide, hence the application to The Area Committee.

5. Have you provided supporting information?

Have provided publicity leaflet.

Tick if yes

6. What is the total cost to the Community Meeting?

£586.90

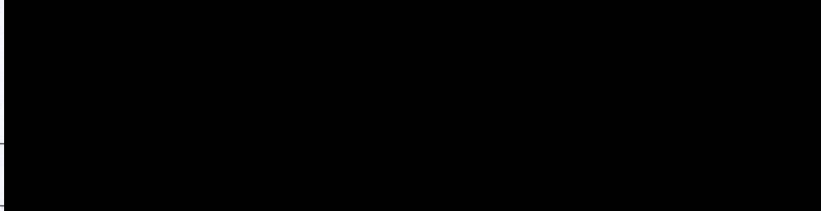
7. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost.

Item	Cost £	Estimate or actual cost?
X48 Theatre tickets (40 children, 8 Staff)	446.90	Actual
Coach Hire, Ausden Clarke	140.00	Actual
Total	586.90	

8. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

We have applied to various trust funds but have been unsuccessful at present.

9. Who proposed the project? Please provide contact details.

Name of contact person	Lisa Palmer
Your position in organisation or group	Play Leader in Charge
Name of organisation or group	St Andrews Play Association
Address	

Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)

10. Who will deliver the project? Please provide contact details.

Name of contact person	As above
Your position in organisation or group	As above
Name of organisation or group	
Address	As above.
Phone number	Email

11. Declaration

I have read the *Guide to the Ward Community Fund* and I accept the arrangements described in that guide. I confirm that the information I have

given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

Name	Lisa Palmer
Signature	<i>L.M. Palmer</i>
Date	7 th November 08

Please send this completed form back to:

Bhawna Arya, Member Support Team, 2nd Floor, Town Hall, Leicester City Council, LEICESTER, LE1 9BG.

Fax No: 0116 229 8827